

I-1. Each Elementary School - Total School Spending

TIOGUE SCHOOL #11

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,717	Amount	% To Total School	Per Pupil			
School Enrollment:	475						
Total		\$ 3,164,972	100.0%	\$ 6,663	\$ 7,022	-5.1%	86.3%
Instruction		\$ 2,192,825	69.3%	\$ 4,616	\$ 4,892	-5.6%	59.8%
Face-to-Face Teaching		\$ 2,130,548	67.3%	\$ 4,485	\$ 4,726	-5.1%	58.1%
Instructional Teachers		2,024,270	64.0%	4,262	4,340	-1.8%	55.2%
Substitutes		0	0.0%	0	89	-100.0%	0.0%
Instructional Paraprofessionals		106,279	3.4%	224	296	-24.4%	2.9%
Classroom Materials		\$ 62,276	2.0%	\$ 131	\$ 167	-21.3%	1.7%
Pupil-Use Technology & Software		7,631	0.2%	16	43	-63.0%	0.2%
Instructional Materials, Trips & Supplies		54,645	1.7%	115	123	-6.5%	1.5%
Instructional Support		\$ 291,476	9.2%	\$ 614	\$ 626	-2.1%	8.0%
Pupil Support		\$ 128,502	4.1%	\$ 271	\$ 204	32.4%	3.5%
Guidance & Counseling		0	0.0%	0	(1)	-100.0%	0.0%
Library & Media		73,584	2.3%	155	89	73.9%	2.0%
Extracurricular		6,503	0.2%	14	14	-1.5%	0.2%
Student Health & Services		48,415	1.5%	102	102	0.0%	1.3%
Teacher Support		\$ 82,326	2.6%	\$ 173	\$ 174	-0.2%	2.2%
Curriculum Development		56,716	1.8%	119	119	-0.0%	1.5%
In-Service, Staff Development & Support		25,610	0.8%	54	54	-0.8%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 80,648	2.5%	\$ 170	\$ 248	-31.6%	2.2%
Program Management		38,077	1.2%	80	137	-41.3%	1.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		42,571	1.3%	90	112	-19.8%	1.2%
Operations		\$ 567,773	17.9%	\$ 1,195	\$ 1,206	-0.9%	15.5%
Non-Instructional Pupil Services		\$ 304,382	9.6%	\$ 641	\$ 627	2.1%	8.3%
Transportation		197,217	6.2%	415	402	3.4%	5.4%
Food Service		107,165	3.4%	226	226	0.0%	2.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 263,391	8.3%	\$ 555	\$ 579	-4.2%	7.2%
Building Upkeep, Utilities & Maintenance		263,391	8.3%	555	579	-4.2%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 112,898	3.6%	\$ 238	\$ 298	-20.1%	3.1%
School Management		\$ 112,898	3.6%	\$ 238	\$ 298	-20.1%	3.1%
Principals & Assistant Principals		83,855	2.6%	177	233	-24.4%	2.3%
School Office		29,043	0.9%	61	64	-4.7%	0.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%